

The £14000 which SCCAP pays to WCA is to cover the following expenses:

Staff time (14 + hours per week) to develop and administer the partnership

£10153

Overheads to include:

- Room use – for staff on a daily basis and small meetings of sub groups in Greencroft House 2080
- Electricity 520
- Computer 500
- Email and computer costs – hosting and broadband access 180
- Phone calls and use of phones 180
- Stationery 50
- Photocopying and printing of materials associated with steering group and full partnership meetings 275
- Use of projector, flip charts and other equipment needed for meetings 100
- Refreshments for meetings held at Greencroft House 108

All these costs are approximate as SCCAP simply contracts WCA to provide the service. The nominal number of hours worked is 14 but this is often far exceeded as the work is split between 2 members of staff with considerable input from the Chair during her working hours with WCA.